TORRANCE COUNTY RESOLUTION NO. 2025 - 39

A RESOLUTION AUTHORIZING BUDGET ADJUSTMENTS TO THE FY2024-2025 BUDGET

WHEREAS, the Torrance County Commission in regular session on Wednesday, September 24, 2025, did authorize budget adjustments to the FY2024-2025 budget; and

WHEREAS, budget adjustments require approval from the Department of Finance and Administration; and

WHEREAS, Torrance County requests approval for the budget adjustments set forth in the attached Schedule A and Schedule B.

NOW, THEREFORE, BE IT RESOLVED that the Torrance County Board of County Commissioners authorizes the attached budget adjustments in Schedule A and Schedule B and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

PASSED, APPROVED, AND ADOPTED THIS 24TH DAY OF SEPTEMBER, 2025.

BOARD OF COUNTY COMMISSIONERS OF TORRANCE COUNTY:

Ryan Schwebach, Chair, District 2

Kevin McCall, Vice Chair, District 1

Linda Jaramillo, Member, District 3



APPROVED AS TO FORM:

Michael Garcia, Torrance County Attorney



Torrance County

Resolution 2025-Budget Adjustment

Schedule A

Budget Increase

Torrance County FY2025 Budget (LGBMS line item structure)

Fund	Department	Account	Adirotocut
11000 General Operating Fund	0001 No Department	61200 Transfers Out	Adjustment
0300 State Legislative Appropria 0001 No Department			153,763.3
cate acquisiante / approprie	ooor No Department	61100 Transfers In	153,763.3
	7.		

307,526.62



Torrance County

Resolution 2025-

Budget Adjustment

Schedule B

Budget Increase

Torrance County FY2025 Budget (Tyler ERPPro 10 line item structure)

		Budget Inc	rease		O. Classical State of	
Revenue		Expenditure				
Tyler Line Item	Description	Amount	IVIGE Line line			
			Tyler Ellie Relli	Description	Amount	
ENUE TOTAL		\$	EVENUE TOTAL			
			EXPENSE TOTAL		\$	

Cash Trans Transfer From:				Transfer To:	Ale I Walter		
Line Item	Description			TO SHOW IT THE TOP IT			
401-000-1952	Transfer Out of Fund		Amount	Line Item	Description	PERSONAL PROPERTY.	Amount
	Transfer out or Fulld	\$	153,763.31	803-000-1950	Transfer Into Fund	S	153,763.31
							100,700.0
al		\$	153 763 24	Total			
ai		\$	153,763.31	Total		\$	153,76